2012

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of BERN-WASHINGTON FIRE # 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

2012 Adopted Budget

			201	2 7 taopted Daaget	
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2012	2			
Allocation MVT, RVT,16/20	M Veh & Slie				
Schedule of Transfers	171 7 011 00 011	4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	19-3610	6	46,912	32,421	4.665
Debt Service	10-113				, , , , , , ,
Totals		XXXXXXXXX	46,912	32,421	4.665
Budget Summary		7			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution					
Assisted by: Address: State Use Only	1			County Clerk's Use Only 6950 517 November 1st Total Assessed Valuation	
Received Reviewed by No No		TV	Ŏ	lk Winn	Ise
Andst: (146)	2011 Hejans	SFAL		Governing Body	

BERN-WASHINGTON FIRE # 4 NEMAHA

Computation to Determine Limit for 2012

	Companies to Determine Countries and	
		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget + \$	
2.	Debt Service Levy in 2011 Budget - \$	
3.	Tax Levy Excluding Debt Service \$	31,591
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 144,794	
5.6.7.8.9.10.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 678,638 5b. Personal Property 2010 - 664,683 5c. Increase in Personal Property (5a minus 5b) + 13,955 (Use Only if > 0) Valuation of Property that has Changed in Use during 2011: 19,143 Total Valuation Adjustment (Sum of 4, 5c, 6) 177,892 Total Estimated Valuation July, 1,2011 6,947,449 Total Valuation less Valuation Adjustment (8 minus 7) 6,769,557 Factor for Increase (7 divided by 9) 0.02628	
10.	Factor for Increase (7 divided by 9) 0.02628	
11.	Amount of Increase (10 times 3) + \$	830
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	32,421
13.	Debt Service Levy in this 2012 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	32,421

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BERN-WASHINGTON FIRE # 4
NEMAHA

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	,						ı							
	Slider	0	0	0	0	0								
Year 2012	16/20M Veh	467	0	0	0	467								000000
Allocation for Year 2012	RVT	36	0	0	0	36	3,608	36	467	0			0.01478	Olidan Baston
And the second s	MVT	3,608	0	0	0	3,608		l	l	1		0.00114	16/20M Factor	5
Tax Levy Amount in	2010 Budget	31,591	0	0	0	31,591	nate	nafe	ehicle Tax Estimate	mate	0,11421	RVT Factor		
2011	Budgeted Funds	General	Debt Service		And and a second	Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

BERN-WASHINGTON FIRE # 4 NEMAHA

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amou	Amount Due	Arnor	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:					ì					
Total G.O.				0			0	0	0	0
Revenue Bonds:										
						,				
Total Revenue				0			0	0	0	0
Other:										
				Oliver of the second of the se						
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	s Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
tem Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011 2011	2011	2012

l'otal				0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	20,078	30,459	10,380
Receipts:			
Ad Valorem Tax	31,050	31,591	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	3,244	- 3,855	3,608
Recreational Vehicle Tax	34	29	36
16/20M Vehicle Tax		406	467
LAVTR		••••	0
Slider			0
In Lieu of Taxes			
Redemption	50		
State of Kansas	25,921		
otato of ignited			
Interest on Idle Funds	274		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,573	35,881	4,111
Resources Available:	80,651	66,340	14,491
Expenditures:			
Fuel/Propane	3,352	10,000	5,000
Repairs	8,013		5,000
Utilities	1,115	5,000	2,000
Insurance	5,091	8,460	7,000
Wages/Reimbursement	2,166	2,500	2,500
Equipment	30,333	28,500	25,200
Licenses	105		162
Box Rent/Other	17	1,500	50
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	50,192	55,960	46,912
Unencumbered Cash Balance Dec 31	30,459		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount: 34,637	55,960	Non-Appr Bal	
See Tab A		ot Exp/Non-Appr Bal	
LIVE ROLL CE		Tax Required	
	Del (Comp Rate: 0.000%	
		011 Ad Valorem Tax	

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NOTICE OF BUDGET HEARING

The governing body of BERN-WASHINGTON FIRE # 4 <u>NEMAHA</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Ac	tual 2010 (Current Year Estir	nate for 201	Proposed I	Budget Year for	2012
Ì		Actual		Actual		Amount of 2011	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	
General	50,192	4.779	55,960	4,730	46,912	32,421	4.66
Debt Service							
Totals	50,192	4.779	55,960	4.730	46,912	32,421	4.66
Less: Transfers	0		Ö		0		
Net Expenditures	50,192		55,960		46,912]	
Total Tax Levied	30,802		31,591		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xx	
Assessed Valuation	6,444,821		6,678,226		6,947,449		
Outstanding Indebteds	ness, 2009		2010		2011		
Jan 1, G.O. Bonds	0	1	0	1	0	1	
Revenue Bonds	0	1	0		0	1	
No-Fund Warrant	0		0		0	1	
Lease Pur. Princ.	0		0		0		
Total	0		0		0	_	
*Tax rates are expres	ssed in mills.						
lR Younn	2						